Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Pulaski County	Period:	2002
	Total Approved:	\$109,859.90	
		,	
	Total Actual:	_	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	157.521	
Total 9	11 calls handled by the PSAP	20,327	
Total w	vireless 911 calls handled by the PSAP	7.875	
Percer	ntage of wireless to total calls :5.00%	Percentage of wireless to	9-1-1 calls :38.74%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Audiolo	og Voice recording upgrade for Wireless	\$ 10.450.00	
Magic '	Version 2.5	\$ 54.160.00	
TIU Ca		\$ 4,200.00	
Total d	edicated wireless Equipment :	\$ 68,810.00	
Shared	Equipment:		
	Description	Estimated	Actual
	ease (11 months)	\$ 49.500.00	
Total S	Shared Equipment for Formula:	\$ 49.500.00	
Estim	nated: 7,875 or 10.42% Increased to minimum	X \$ 49,500.00 percentage	= \$ 5,157.90
Actua	ıl: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Four tr	runk - installation	\$ 1,860.00	Actual
	runks - monthly	\$ 4,032.00	
	EC Costs:	\$ 5.892.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits (11 months)	\$ 24.816.00	
	ng costs	\$ 916.67	
	Shared Equipment for Formula:	\$ 25,732.67	
	7,875	·	·
Estima	ated: or 10.42% Increased to minimum p	X \$ 25,732.67 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: 0	X	=
Adjustn	nents:		
	Description	Estimated	Actual
	DOGGLIGHT	Lotiniatoa	, lotadi
Total c	of adjustments:		